

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2020 - NON CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Travelling Expenses	Region 7 Cebu	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	1,276,200.00	1,276,200.00	-	Mobile Services, TPC, Inspection and Monitoring, Official Business	
A.III.a.1	Training Expenses	Region 7 Cebu	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	288,000.00	288,000.00	-	Various trainings for Employees of PRC Cebu	
A.III.a.1	Office Supplies Expenses not Available at PS	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2020	N/A	N/A	N/A	GoP	1,531,377.29	1,531,377.29	-	Arts And Crafts Equipment And Accessories And Supplies, Office Equipment And Accessories And Supplies, Paper Materials And Products, Printer Or Facsimile Or	
A.III.a.1	General Services	Region 7 Cebu	N/A	N/A	N/A	N/A	N/A	GoP	6,968,000.00	6,968,000.00	-	For Licensure Examination	
A.III.a.1	Other Professional Services	Region 7 Cebu	N/A	N/A	N/A	N/A	N/A	GoP	641,000.00	641,000.00	-	For Service Contractors	
A.III.a.1	Postage and Courier Services	Region 7 Cebu	NP-53.5 Agency-to-Agency	within 2020	N/A	N/A	N/A	GoP	281,000.00	281,000.00	-	Delivery services of documents to PRC Central Office and Offsite Center	
A.III.a.1	Internet Expenses	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	To install internet line for legal , property and directors office, admin	
A.III.a.1	Fuel and Lubricants	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	For Toyota Advanza, Mitsubishi Adventure and Generator and additional Motor Vehicles	
A.III.a.1	Electricity Expenses	Region 7 Cebu	N/A	N/A	N/A	N/A	N/A	GoP	2,122,000.00	2,122,000.00	-	Power Consumption for PRC Regional VII Offices and Offsite	
A.III.a.1	Landline	Region 7 Cebu	N/A	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	Telephone Expense of PRC Region VII including Offsite Centers	
A.III.a.1	Janitorial Services	Region 7 Cebu	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	Janitorial Services	
A.III.a.1	Water Expenses	Region 7 Cebu	N/A	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00	-	Water Consumption of PRC Region VII including Offsite Centers	
A.III.a.1	Security Services	Region 7 Cebu	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	1,960,000.00	1,960,000.00	-	Security Services	
A.III.a.1	Repair and Maintenance - Office Equipment	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	208,000.00	208,000.00	-	Repair and Maintenance - Office Equipment (as need arises)	
A.III.a.1	Repair and Maintenance - Motor Vehicles	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	382,000.00	382,000.00	-	Repair and Maintenance - Motor Vehicle (as need arises)	
A.III.a.1	Repairs and Maintenance - Furniture and Fixture	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Repair and Maintenance - Furniture and Fixture (as need arises)	
A.III.a.1	Representation Expenses	Region 7 Cebu	Shopping	within 2020	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	Representation expenses incurred during official functions.	
A.III.a.1	Rents - Building and Structures	Region 7 Cebu	NP-53.10 Lease of Real Property and Venue	within 2020	N/A	N/A	N/A	GoP	3,706,000.00	3,706,000.00	-	Rental for Regional Office Space	
A.III.a.1	Other Maintenance and Operating Expenses	Region 7 Cebu	Alternative Mode - Shopping 52:1 (b)	within 2020	N/A	N/A	N/A	GoP	91,000.00	91,000.00	-	Laundry, Photocopy, minimal repairs, etc.	
TOTAL									20,385,577.29	20,385,577.29	-		

Prepared by:

  
CORINNE B. LACERNA  
BAC, Secretary


Certified Funds Available / Certified Appropriate Funds Available:

  
REALYN KRIS Y. SABERON  
Accountant-JO

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

  
LUZ L. DIZON  
Member

  
CIRILA J. PATAG  
Member

  
MEDA P. PENERA  
Member

  
ARMOND M. ENGLIS  
Vice - Chairman

  
ATTY. ROSELYN M. SORIA  
Chairman

Approved:

  
GINA T. EMPERADO  
OIC-FRC Cebu